



A consortium to expand Family Planning and Reproductive Health services in Africa

Advance Africa Quarterly Report October - December 2001

**Cooperative Agreement
HRN-A-00-00-00002-00**

**Submitted to USAID/W
January 25, 2001
Washington, DC**

1. Introduction

This document reports progress between October 1, 2001 and December 31, 2001 on the implementation of the Advance Africa Annual Work Plan for the period July 2001 – June 2002. This current report focuses on activities that have been approved by USAID during this three-month period.

The report contains:

- A narrative summary of the achievements of the three areas of core funding use under each intermediate result;
- A summary situation analysis of the current status of the project in light of the overall FY2002 work plan and projected activities for FY2003; and,
- A status report on each activity in the Project Monitoring Tracking Matrix.

In the narrative review, Advance Africa's accomplishments under the three areas for use of Core Funds – Development of New Tools, Technical Leadership and New Activities – are considered as milestones in achieving its four Intermediate Results.

2. Narrative Summary of Achievements

In the this quarter, Advance Africa's progress was highlighted by a major workshop for CAs and International Organizations on Best Practices and the challenges of turning them into useful program tools. Advance Africa also proposed and established a Best Practices Unit to work on the Advance Africa Best Practice Compendium and related products and launched its initiative to work with Partage organizations on documentation, dissemination and implementation of best practices.

Advance Africa undertook a mapping exercise in Senegal to determine strategies for integrating FP and HIV/AIDS programs, started planning with USAID/Rwanda for a national FP/RH assessment, completed its survey in collaboration with the Catalyst project on FP/RH Integration and Dual Protection, and continued implementation of its field support project in Zimbabwe with the completion of the baseline study and new FP/HIV training programs for CBD agents.

Planned initiatives were started with FAWE's country chapters, women's networks in Nigeria, and the African Mayor's Alliance Against AIDS. New initiatives with existing projects of CMG partners in Ethiopia (AED), Kenya (FHI) and Uganda (MSH) were identified. Advance Africa also began planning an activity with the PVO CORE Group Safe Motherhood/Reproductive Health Working Group using field support funds from the Bureau of Humanitarian Response.

On the management side, Advance Africa identified a permanent office in Nairobi at the FHI regional office and identified Zimbabwe as the location for its southern Africa regional office. There were some important staff changes as well: MSH identified and proposed a candidate for Project Director to the CMG and USAID; the FAWE staff member, Senior Technical Advisor (STA) for Educational Programs joined Advance Africa, the STA for clinical services and one STA for BCC resigned, and the DTT staff member, STA for Private Sector Initiatives, went on part time status. Finally, Advance Africa began to project budget and activities for FY2003.

Challenges still persist in obtaining field support, despite openings at the Mission level in Senegal, Kenya, Uganda, and Namibia and strong support of the Family Planning Service Division. Uncertainty still persists regarding the use of core funds and what constitutes strategic use of core funds. We are caught between desire for safe, risk-free annual initiatives and proposed use of core funds for interesting ventures in breaking new ground for scaling up FP/RH programs. Several key conceptual breakthroughs that we intended to achieve during this period are taking more time than expected. Collaboration with the Catalyst consortium continues but no clear strategy for long-term collaboration has emerged. Advance Africa still believes that it can carve out a niche in the integration of FP/RH and HIV/AIDS interventions, which will have long-term interest and value for USAID Missions in Africa. This can be a central activity to help achieve the goals of Advance Africa and the mission of USAID for population and reproductive health in Africa.

IR 1: Increased access to and improved quality of FP/RH clinical and non-clinical programs

A. Research and Development of Tools

Advance Africa expected to have a first draft for circulation of a paper on major issues affecting FP/RH in the context of HIV/AIDS. This paper was to broaden the approach to providing technical leadership in the area of best practices and integration of HIV and FP. Several drafts of the paper were produced using South Africa's experience in FP and HIV/AIDS. However, the drafts have remained largely descriptive and have not yet extracted, with sufficient precision, the key issues. Advance Africa continues to work on this paper with additional support as the results of this study will have great importance on the general issue of integration of FP/RH and HIV/AIDS.

The study aims to answer the following questions: 1) Have the increased and increasing demand for HIV/AIDS prevention, control and treatment decreased the influence and impact of FP/RH programs? 2) Does stepping up of interventions in HIV/AIDS detract from quality and quantity of FP/RH services? 3) Will success in one come at the expense of the other? In answering these questions the study will provide a comprehensive overview of health services development and how changes in the health sector from reforms to technology affect service delivery in general. The background covers such areas as health reforms, referral network, policy level coordination, human resources, health facilities, transportation, and the emergence of information technology. The study also addresses factors that affect the future of family planning and HIV/AIDS such as method mix, counseling, confidentiality and informed choice; quality of care; primary health care; reaching under 15 youth; public sector service delivery points; voluntary counseling and testing; and Mother to Child Transmission prevention.

B. Technical Leadership

Advance Africa and Catalyst completed a comprehensive survey of CAs to determine the magnitude and type of FP/HIV/AIDS integration activities, including dual protection. This survey was conducted for the USAID Intra-agency FP/HIV/AIDS Integration Working Group. Summary information on the survey results were submitted to USAID for presentation at a results review meeting in December and a full presentation to the Working Group was scheduled

for January. The survey (based on responses from 25 of 70 CAs contacted) reveals that 80% of activities were being carried out by only five organizations, that most integration related projects were being implemented in Africa, that the majority of activities were being carried out through training, BCC, and operations research, and that, with the exception of one CA, most were emphasizing the integration of HIV/AIDS activities in FP programs. Based upon this presentation, the Working Group will likely decide whether to pursue non-responding CAs and conduct field verification studies prior to completing the report.

C. New Activities

Advance Africa has nearly completed its first year of activities in Zimbabwe in support of the reorientation of the ZNFPC CBD program to strengthen reproductive health and HIV/AIDS prevention activities of CBD agents. Advance Africa is working in 8 pilot districts and reaching a population of about 373,000. In terms of percentages, we cover between 12% to 48% of the district population depending on the activities of the CBD and also what the MOH and other NGOs are doing in the area. Fifty-five CBD agents who have been trained are working. We are planning to train 240 depot holders starting January 15, 2002. The depot holders represent a new strategy to make contraceptives and information more accessible to the communities as well as provide back-up to the CBD agents. The Advance Africa Director of Monitoring and Evaluation worked with ZNFPC Research and Evaluation Unit to develop a comprehensive management information system for the reoriented program and to analyze the baseline survey. Indicators will measure changes in program activity related to more effective integration of FP/RH/HIV activities. The baseline results confirm the need for more effective training, supervision and management activities to make CBD agents effective intermediaries for BCC, referral, and more comprehensive reproductive health activities. In response to these identified needs, CAFS will facilitate a management and supervision training for provincial managers and group leaders in April 2002.

Advance Africa is seeking to follow-up its successful collaboration with the NGO Networks for Health Project in Nigeria in the development of effective strategies for working with traditional women's networks to participate in FP/RH/HIV. The workshop was conducted on 19 September for 53 representatives of Women's Networks of faith based, women's interest, economic improvement, health, research and women's rights organizations. Based on the results of the workshop that reviewed strengths, key competencies, obstacles, strategies for integration of reproductive health, competency of building approaches, linkages with other networks, etc., Advance Africa has proposed follow-on action to support key networks in strengthening reproductive health activities. Possibilities for linking activities with foundation-supported programs are being explored, and a concept paper is being developed.

IR 2: Increased capacity for informed FP/RH decision-making by clients and communities

C. New Activities

Activities implemented in Zimbabwe with ZNFPC presented in IR1 addressed this, in particular. The training of the new CBD agents emphasized BCC, counseling, referral, and follow-up. Indicators from the baseline and MIS that will be implemented in the reoriented CBD program focus on a broader array of reproductive health interventions, and on youth and males in addition to traditional married women contraceptive clients.

IR 3: Increased capacity of public and private sectors to sustain quality FP/RH service delivery programs

C. New Activities

The third component of the core-funded activities, New Activities, demonstrates Advance Africa's potential for regional technical impact in relation to the issues of integrating FP/RH and HIV/AIDS service delivery. Advance Africa interprets integration as the general capacity of integrating FP/RH/HIV activities using non-health institutions and as the integration of specific FP/RH and HIV/AIDS interventions. During this period, progress occurred on several fronts:

- Advance Africa has begun the process of strengthening the capacity of FAWA (Forum for African Women Educationalists), an Advance Africa consortium member, to integrate reproductive health activities in their educational programs. Advance Africa staff members worked with FAWA staff to develop a strategic framework for integrating RH activities into FAWA activities and country chapters. USAID approved and Advance Africa engaged a staff member from FAWA who will devote part of her time to this initiative. The FAWA staff member had a 5-week orientation at the Advance Africa Headquarters. Processes for working with FAWA were developed. FAWA submitted a proposal to the USAID Inter-Agency Working Group on Gender for support for this initiative.
- Advance Africa continued to work with the Post Abortion Care Initiative in West Africa. The conference in Dakar, Senegal, has been scheduled for 4-7 March 2002. Advance Africa contacted Ministries of Health and other donor agencies for country team nominations, participated in planning activities with INTRAH Prime, Engender Health, Population Council, JHPIEGO, etc. Advance Africa will lead a mini-university session on STDs and PAC and a roundtable forum on financing PAC.
- Advance Africa began planning a first workshop on the documentation, dissemination and implementation of best practices with its Partage organizations. Collaborating with the SARA Project and the Frontiers Project, Advance Africa will link its Partage activities with the PAC initiative using West African regional and national organizations to rapidly roll out best practices that emerge from the PAC conference. The Partage workshop has been discussed with the PAC organizing group and strong interest has been generated in this strategy for initiating PAC interventions.
- Advance Africa and the UN AMICAALL Partnership Program (African Mayors' Alliance Against AIDS) continued to collaborate on developing a strategy for action in Namibia. Advance Africa learned that the concept paper submitted to the UN foundation had been tabled for lack of a specific UN agency partner (a shift of focus from Swaziland to Namibia did not allow time to identify partnership) and discussions were held with USAID/Namibia about Advance Africa work in Namibia to strengthen the reproductive health in USAID Namibia's work with local government and HIV/AIDS. A Scope of Work for a joint Advance Africa – UN AMICAALL Partnership Program preparatory visit to Namibia was prepared

as a basis for starting up activities and developing a detailed UN Foundation proposal.

IR 4: Scaled-up and improved FP/RH service delivery through technical assistance to other agency/donor/foundation programs

A. Research and Development of Tools

Advance Africa finalized key strategic mapping tools for FP/RH/HIV assessments in Senegal. A strategic mapping exercise based on the multi-level systems approach was applied in Senegal to identify constraints and opportunities for effective FP/RH integration and coordination in program implementation. In the Scope of Work developed with USAID/Dakar and the Ministry of Health, the region of Kaolack was selected as the focus for the mapping exercise. The region has the highest rates of HIV/AIDS and is associated with multiple risk factors. The mapping exercise was applied in participative forums to central and local level stakeholders, with more detailed information collected from policy, program, organizational, service provider and client levels. The results will be used to help USAID and the Ministry of Health determine appropriate strategies for more effectively integrating FP/RH/HIV interventions. Similar multi-level approaches have been designed for the proposed Family Planning/RH assessment in Rwanda and proposed FP/VCT assessment in Uganda.

B. Technical Leadership

Advance Africa aims to provide technical leadership in the area of best practices through the development of compendia that program managers can use to select practices that would improve program performance. This goal was furthered through a major meeting in October on Turning Best Practices into Useful Program Tools. The meeting, attended by over 70 representatives of USAID, CAs and international organizations, presented different approaches to implementing best practices and discussed strategies for scaling up best practices. Approaches were presented by USAID projects, the WHO-MAQ Implementing Best Practices Initiative, the World Bank and UNFPA. During this meeting, the Advance Africa Compendium of FP/RH Practices was presented and distributed.

Advance Africa followed the distribution of the compendium with an in-depth evaluation questionnaire to several key partners. Most respondents felt that the compendium's strong points were its methodology, classification of practices, and comprehensiveness. However, it was noted that its comprehensiveness made it intimidating and somewhat unwieldy and that the criteria for classification of each practice needs further clarification. All responses stated that it was critical to transfer the compendium to a searchable, user-friendly database.

Advance Africa also began to develop strategies for working with its Partage members in the documentation, dissemination and implementation of best practices. These activities are supported by field support funds from the Sustainable Development Program of the Africa Bureau. A planning meeting was held with the SARA Project and the Frontiers Project to identify strategies for maximizing effectiveness of the Partage groups in the area of best practices, in light of past experience of the SARA Project. Strategy called for linking Partage organizations with the PAC Initiative in West Africa and for the identification of their roles in the implementation of specific USAID initiatives via documentation, dissemination or

implementation of best practices, either at the regional or national level. Based on this strategy, it was proposed to organize a Partage workshop as a follow-up to the Francophone West Africa PAC Conference in March 2002. A similar approach will be undertaken with Anglophone Partage members. A lessons learned meeting such as the recent meeting in Zimbabwe on VCT could serve as the best practice link.

To promote leadership of Advance Africa (and Catalyst) in best practices, USAID/W informed Missions about the availability of resources to help Missions document best practices, organize state of the art workshops on new FP/RH initiatives, and conduct mapping exercises. There were several responses from Africa but so far USAID has not taken any action. To promote a more consistent approach to best practices and avoid product duplication, a possible collaborative mechanism, such as a joint Advance Africa – Catalyst Best Practices Unit, was discussed and a plan submitted to USAID. Whether or not this will prove feasible is not clear

C. New Activities

Advance Africa has started to work with the PVO CORE Group Safe Motherhood/Reproductive Health Working Group, with field support from the Bureau of Humanitarian Response Child Survival Program Funds. The purpose of this support is to build capacity in RH program implementation among the 35 member PVOs. Initial discussions have been held with the Executive Director of the CORE Group and the Reproductive Health Advisor. Further discussions will be held in January 2002 with SM/RH Working Group members to define a suitable support program that can benefit this constituency. The possible approaches range from long-term institutional capacity development to specific skills building for staff at the country level.

D. Project Management

In regard to major management issues, the following key events occurred:

- The current Director will be resigning for personal reasons. Advance Africa's managing partner, MSH, has identified and nominated a replacement, Dr. Issakha Diallo. A transition plan will be implemented to ensure continuity.
- USAID and Advance Africa finalized the report on the Management Review held on 25 September 2001. Ten major recommendations aimed at improving overall technical and managerial dimensions of the project were suggested and are currently being implemented.
- Advance Africa, after having maintained a temporary office in Nairobi in the CAFS Headquarters, is negotiating a permanent office with FHI. This new base will be ready for occupancy at the end of January 2002. It will be staffed by the STA for Financing and Sustainability, the STA for Training, the STA for Education and the STA for Private Sector Initiatives, who will also head the office. Advance Africa had positive negotiations with USAID/Zimbabwe regarding the posting for a southern Africa office. Budget information was submitted to USAID regarding three small offices in Nairobi, Harare and Dakar.
- Advance Africa plans to recruit a new STA for Private Sector Initiatives. The incumbent is now on half time and will serve as a consultant as needed until a replacement is identified.

- Advance Africa has continued to update its website www.advanceafrica.org, disseminated its brochure in French, and prepared the report from the Best Practices meeting (Oct. 11th) for printing and distribution.
- Advance Africa continued to meet with its CTO on a weekly basis. Improvements were made in tracking results and documentation.
- Additional activities were approved for implementation during this period. See the tracking matrix in the next section for activities approved in October 2001.
- Advance Africa prepared a preliminary FY2003 Work Plan for budgeting purposes for submission to USAID in early January 2002.

3. Issue affecting implementation of the FY2002 Work Plan

a. Advance Africa is projecting the initiation of key activities with FAWE, Partage and women's networks during the next period. The groundwork for this was laid during the last period, and progress was recouped after delays following September 11 events. These have promise, but clearly will only be started during the next period and underway during the last quarter. They will have to be continued during the FY 2003 period to produce intended results related to scaling up FP/RH activities.

b. The proposed work with AMICAALL has been delayed and is unclear because of ties to the UN Foundation, a switch to Namibia where program is in an earlier stage of development, and significant planning and preparation are needed. This is a promising area that was proposed in the Advance Africa Core Fund Use Strategy in March 2001, and approved by USAID. It is a new activity with promise for developing municipal institutions for scaling up FP/RH activities. It is one that is receiving attention from other donors, thus has a good chance of being sustainable over the long run. USAID/W's position with respect to this activity needs to be clarified in order for Advance Africa to continue developing a working relationship with the UN AMICAALL Partnership Program.

c. Planned activities to support the Francophone MAQ are also uncertain as the latter has been postponed. However, Advance Africa foresees greater opportunities in working with MAQ and the WHO-MAQ Implementing Best Practices Initiative as a long-term regional approach that can mobilize resources from a variety of sources.

d. The Advance Africa focus on integration depends on collaboration with other CAs, as a great part of the FY2002 Work Plan does. Planned collaboration with the Population Council to do in-depth assessments of integration activities at the country level, have been delayed because of scheduling, etc. The greater the dependence on other partners for action, the longer it will take for activities to get underway.

e. Expected assessments in Congo and Uganda have been delayed for numerous reasons, and the changes for implementation are uncertain. New activities identified via the CMG are in Ethiopia, Kenya and Uganda. These small opportunities support and enhance other activities. The Kenya activities in training CBDs to promote Dual Protection, and assessing the cost of VCT are

significant for integration of FP/RH/HIV activities in general, in the field support activity in Zimbabwe, and potential assessments of FP programs. The opportunity in Ethiopia through AED to introduce an RH/HIV module in teacher training programs is important in work with FAWA to promote integrated FP/RH/HIV clinical and non-clinical services for girls through the education sector. In general they can serve as landmarks in developing strategies for ways in which Advance Africa as a centrally funded activity and support bilateral programs.

f. Overall, the FY2002 Work Plan has been testing out some hypotheses and strategies developed in the first six months, particularly strategies that add value to FP/RH programs despite the absence of expected levels of field support. The evolution of many of these strategies depends on new concepts. Advance Africa has been successful in elaborating a new approach to addressing best practices in a more systematic manner. On the other hand, the development of concepts in how to approach scaling up in a systematic manner and how to address FP in an HIV/AIDS environment have proven to be more intractable than originally thought, and papers on this have been delayed. As concepts on scaling up and the definition of issues related to FP/RH growth in an HIV/AIDS context are crucial for using best practices most effectively to enhance FP/RH programs, work on these conceptual components should continue, as the three together can be the foundation of new approaches to family planning over the next decade.

4. Project Monitoring Tracking Matrix

This section presents a detailed status report of the approved activities for the period October – December 2001. The section also indicates the current expenditures for each outcome area. The tracking matrix is organized according to the 3 core fund use areas, along with a section on Project Management. Please note that those dates in the “Completed Date” column that are in parentheses represent dates of milestones and not final completion.

Advance Africa FY 2002

Project Monitoring Tracking Matrix

All expenditure data is preliminary unless stated otherwise
Highlighted activities approved by USAID as of 11/30/01.

| IR | Activity | Budget | % of Total Cost | Output/ Expenses thru 31 Jan 2002 | Due Date | Revised Date | Completed Date | Comments | Lead |
|--------------------------------------|---|------------------|-----------------|--------------------------------------|-----------|--------------|----------------|---|-------------------|
| A. RESEARCH & DEVELOPMENT | | \$651,213 | | \$234,556.69 | | | | | |
| IR 4 | A.1 OUTCOME: Advance Africa tools for assessment and implementation of integration approach to FP/RH/HIV developed and shared | | | | | | | | PALMORE, S |
| | | \$99,667 | 1.36% | \$28,977.41 | | | | | |
| | A.1.01 Develop toolkit of mapping approaches for assessing needs and opportunities for scaling up for specific technical initiatives such as integration, dual protection, male involvement and BCC | \$56,940 | | Toolkit of mapping approaches | 30-Sep-01 | [31-Mar-02] | | Approved 01-Oct-01 Work on mapping tools started as part of assessments of Senegal, Rwanda and Uganda. Advance Africa strategic framework for mapping adapted to Senegal assessment. Advance Africa staff is working on other tools for use in other assessments as well as part of general tool kit. | Helfenbein, S |
| | A.1.02 Finalize mapping tools and disseminate tools and approaches to CAs and Partage members | \$42,727 | | | | [30-Jun-02] | | Approved 01-Oct-01 | Helfenbein, S |



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| IR | Activity | Budget | % of Total Cost | Output/ Expenses thru 31 Jan 2002 | Due Date | Revised Date | Completed Date | Comments | Lead |
|------|---|------------------|-----------------|--|------------------|--------------|----------------|---|----------------------------|
| IR 4 | A.2 OUTCOME: Systems for the ongoing collection, dissemination, and utilization of best practices established in Advance Africa and partner organizations (Activities A.2.01 - A.2.06 are part of the Africa Bureau SOW on Best Practices) | | | | | | | | BROWN, J PALMORE, S |
| | | \$360,885 | 4.94% | \$181,899.99 | | | | | |
| | A.2.01 Finalize papers on Advance Africa approach to best practices | \$10,028 | | Papers on Advance Africa approach to Best Practices | 30-Sep-01 | | 30-Sep-01 | Approved 10-Aug-01. Advance Africa is conducting an evaluation of the main elements of the draft compendium. A questionnaire was sent out for field testing to a selected number of CAs and USAID on November 6. Results have been tabulated and a report will be prepared. | Brown, J |
| | A.2.02 Develop issues paper on FP in the context of HIV in South Africa and/or Zimbabwe with input of CAs and Partage members' experience in West, East and Southern Africa | \$39,628 | | Issues paper on FP in the context of HIV/AIDS | 31-Dec-01 | 31-Jan-02 | | Approved 10-Aug-01. Information gathering stage has been completed and consultant will begin preparing the first draft of the paper. Early drafts have been submitted and reviewed and a first formal draft is expected shortly. | Helfenbein, S |
| | A.2.03 Organize DC-based CAs meeting in collaboration with SARA Project and others to discuss best practices dissemination and utilization strategies | \$22,767 | | Joint best practices work plans | 31-Dec-01 | | 11-Oct-01 | Approved 10-Aug-01. Workshop held on 11-Oct-01 with technical presentations by WHO, UNFPA, the World Bank, SARA Project, Advance Africa and MSH. | Kompatibe, N |



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|----|---|----------|-----------------|---|-------------|--------------|----------------|--|--------------------|
| | A.2.04 Organize and hold regional workshops in Africa with Partage organizations on identifying, disseminating, and applying best practices. | \$22,586 | | | [31-Mar-02] | | | Approved 10-Aug-01. Advance Africa team in process of planning follow-on with CA partners involved in October 11 workshop. Advance Africa has met with representatives from the SARA Project and the Frontiers Project on 29 November and 19 December to plan the francophone workshop, which will be linked to the PAC initiative meeting. A third meeting to finalize plans is scheduled for 19 January 2002. The workshop is scheduled for 6-9 March in Dakar. Francophone Partage organizations have been contacted for participation. | Kambatibe, N. |
| | A.2.05 Organize country level workshops in collaboration with Partage organizations on identifying, disseminating, and applying best practices | \$41,513 | | Action plans with Partage organizations | 30-Jun-02 | | | Approved 10-Aug-01. Follow-On to A.2.04 | Brown, J & Sato, M |
| | A.2.06 Develop a searchable computerized database for on-going collection and dissemination of best practices | \$15,235 | | Searchable database compendium of Best Practices | 30-Jun-02 | | | Approved 10-Aug-01. Advance Africa is in the process of establishing a Best Practices Unit, in collaboration with Catalyst, which will work on what was submitted to USAID on 30 November 2001 for review on 6 December. This meeting was postponed, and will be rescheduled for early January. Meanwhile Advance Africa has engaged one staff member for the Best Practice Unit, as of 7 January, who will continue work on the compendium and development a searchable data base. | Pruyn, N |



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|------|---|------------------|-----------------|---|-------------|--------------|----------------|---|-----------------|
| | A.2.07 Plan collaborative effort with REDSO/ESA on best practices | \$80,348 | | Finalized Concept paper on working with REDSO/ESA | 30-Sep-01 | [31-Dec-01] | | Approved 01-Oct-01 Discussions between REDSO/ESA and Advance Africa continue. REDSO/EA has expressed interest in collaborating on the Anglophone Partage workshop on Best Practices. | Musau, S |
| | A.2.08 Continue SOTA collaboration with Catalyst Consortium and other CAs on best practices | \$79,691 | | Agreed action plan with REDSO/ESA | [31-Dec-01] | | 5-Sep-01 | Approved 10-Aug-01. See A.2.06 Henceforth, collaboration will now continue through the Best Practices Unit, and as part of both project responses to USAID e-mail on core support for documenting Best Practices, holding SOTA workshops and carrying out assessments. | Brown, J |
| | A.2.09 Integrate Advance Africa best practices approach into MAQ/WHO Strategy for Implementing Best Practices | \$49,089 | | Institutional work plans with CAFS, CRHCS, and Makerere QCC | 31-Mar-02 | | | Approved 01-Oct-01 Advance Africa has submitted on 16 Nov 2001 a concept paper to USAID for a resource analysis of all activities being carried by USAID regarding best practices. This is in line with the current survey being carried out in regard to integration and dual protection activities. | Palmore, S |
| IR 4 | A.3 OUTCOME: Barriers and success factors for scaling up identified and included in model for scaling up in different program settings | | | | | | | | MUSAU, S |
| | | \$190,662 | 2.61% | \$23,679.29 | | | | | |



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|----|---|----------|-----------------|--|-------------|--------------|----------------|---|---------------|
| | A.3.01 Develop action plan with AID/W, to assess how specific countries in Africa scaled up, e.g. Kenya and Tanzania | \$13,176 | | Joint action plan with AID/W on scaling-up | [30-Sep-01] | [30-Mar-02] | | Approved 12-Oct-01. Action on conducting country studies has not been possible. However, Advance Africa STA on Financial Sustainability and consultant Catherine Severo are working on a paper on scaling up. A literature review has been completed, and conceptual framework incorporating the stages of development and the Advance Africa strategic mapping framework is being developed. The first draft should be available for review by 30 March 2002. | Helpenbein, S |
| | A.3.02 Conduct assessments of these success stories for two countries | \$72,042 | | Country assessment report (first country) | [31-Dec-01] | 30-Jun-02 | | Approved 12-Oct-01, No activity yet. | Brown, J |
| | A.3.03 In collaboration with Catalyst, compare the types of financial barriers to scaling up and the way they have been overcome in African and non-African countries | \$43,182 | | Country assessment report (second country) | [31-Mar-02] | | | Approved 12-Oct-01, Advance Africa has been invited by Population Council to collaborate on various costing and strategic issues on expanding contraceptive choice. The STA for Financial Sustainability presented a paper on costing expansion of Norplant, will present a paper at the PAC Initiative meeting on costing of implementing PAC initiatives. Advance Africa is collaborating with MSH's Uganda DISH project to assess impact of health sector financial reform on access to health and reproductive health services. | Musau, S |
| | A.3.04 Draw lessons for developing model for scaling-up | \$35,163 | | Model for scaling-up | [30-Jun-02] | | | | Ouedraogo, Y |
| | A.3.05 Disseminate results via case studies | \$27,099 | | | | | | | Pruyn, N |



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|----|----------|--------|-----------------|--------------------------------------|----------|--------------|----------------|----------|------|

B. TECHNICAL LEADERSHIP

\$578,410

\$188,164.72

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|------|--|-----------|-------|--|-------------|------------------------|-----------|---|-----------------------|
| IR 3 | B.1. OUTCOME: a) Advance Africa comprehensive/integration approach shared with USAID, CAs, and country/regional partners, b) Increased USAID/CA collaboration on integration at regional and country levels | | | | | | | PRUYN, N | |
| | | \$270,145 | 3.69% | \$59,711.87 | | | | | |
| | B.1.01 In collaboration with USAID Integration Working Group, collect and analyze data on CA and other integration-related activities | \$27,894 | | | Ongoing | | 31-Dec-01 | Approved 10-Aug-01. Data collection has been completed. | Pruyn, N |
| | B.1.02 Document results of survey | \$13,984 | | Joint report with Catalyst on results of inventory | [30-Sep-01] | 31-Dec-01 31-Jan-02 | | Approved 10-Aug-01. Survey expected to be completed by 31 December. Advance Africa and Catalyst have developed formats for presenting results of the survey. Advance Africa in collaboration with Catalyst prepared a preliminary presentation for USAID in early December and will make a presentation to USAID on 10 January 2001 | Pruyn, N & Palmore, S |
| | B.1.03 Attend meetings relevant to FH/RH/HIV integration, such as the Reproductive Health Priorities Conference in South Africa and the Emergency Contraception Conference in Ethiopia, to get field perspective on integration practices. | \$29,199 | | | Ongoing | | | Approved 10-Aug-01. Advance Africa staff will attend the HIV conference in Burkina Faso in December. | Giorgis, B |
| | B.1.04 Meetings with Catalyst and other interested groups to exchange ideas on integration | \$23,279 | | Outline of integration strategy paper | [31-Dec-01] | 31-Jan-02 | | Approved 01-Oct-01. Because of the delay in receiving survey responses (B.1.01), the outline paper will not be completed until 31-Jan-2002. | Pruvn. N |



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|----|---|----------|-----------------|---|-------------|--------------|----------------|---|----------------------|
| | B.1.05 Prepare or participate in the preparation of outline of position paper for USAID strategy on integrating FP/RH/HIV | \$21,139 | | Draft Integration strategy paper | [31-Dec-01] | 31-Mar-02 | | Approved 01-Oct-01. Because of the delay in receiving survey responses (B.1.01), the outline paper will not be completed until 31-Mar-2002. | Pruyn, N |
| | B.1.06 Finalize or participate in the finalization of draft strategy paper | \$29,912 | | Draft Integration strategy presented | [31-Mar-02] | | | Approved 01-Oct-01 | Pruyn, N |
| | B.1.07 Organize and conduct consultative meetings to discuss and share strategy paper | \$56,841 | | Integration workshop reports | [30-Jun-02] | | | | Musau, S & Pruy, N |
| | B.1.08 Prepare or participate in preparation of final paper and presentation | \$21,040 | | Dissemination of the integration strategy begun | [30-Jun-02] | | | | Giorgis, B & Pruy, N |
| | B.1.09 Begin dissemination of strategy through workshops and other media, including Advance Africa website | \$46,857 | | Overall report on mapping | [30-Jun-02] | | | | Palmore, S |

| | | | | | | | | |
|------|---|-----------|-------|-------------------------|-------------|-----------|---|--|
| IR 3 | B.2 OUTCOME: Mapping adapted/applied in collaboration with CAFS in at least 3 countries | | | | | | | KAMPATIB E, N |
| | | \$308,265 | 4.22% | | \$65,903.79 | | | |
| | B.2.01 Prepare and conduct mapping in Senegal, Rwanda, DRC and Uganda in conjunction with USAID requested assessments | | | | | | Approved 10-Aug-01. Senegal Assessment was conducted from 19 Nov - 07 Dec 2001. Rwanda Assessment is scheduled for 4-19 February 2002. Uganda Assessment tentatively scheduled for Mid-January. DRC Assessment dates still pending. | Kambatibe, N - Senegal, Musau, S - Uganda, Giorgis, B - Rwanda |
| | | \$174,105 | | Country mapping reports | [31-Dec-01] | 30-Mar-02 | | |
| | | | | Country mapping reports | [31-Mar-02] | | Approved 10-Aug-01. | |



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|----|--|----------|-----------------|---|--------------------|--------------|----------------|---|--------------|
| | B.2.02 Prepare and disseminate reports on mapping exercises | \$8,451 | | Results and analysis of mapping exercises | [31-Mar-02] | [30 June-02] | | Approved 10-Aug-01. Report of Senegal Mapping Exercise is under preparation. A formal presentation/feedback of results will be made in March 2002 in Dakar. Advance Africa will compile results of all mapping exercises in a general report. | Helfenbein |
| | B.2.03 Work with CAFS to develop training curriculum on mapping | \$9,823 | | Training curriculum in mapping | [31-Mar-02] | | | | Nagbandja, K |
| | B.2.04 Plan and conduct dissemination workshop on mapping | \$87,844 | | Dissemination workshop on mapping | [30-Jun-02] | | | | Brown, J |
| | B.2.05 Produce overall report on mapping | \$28,041 | | Overall report on Mapping | [30-Jun-02] | | | | Brown, J |

| | | | | | | | | | |
|-----|-----------------------------------|-----|----|--------------------|--|--|--|--|------------|
| IR3 | B.3 OUTCOME: Dissemination | \$0 | 0% | \$36,430.30 | | | | | Palmore, S |
| | B.3.01 Dissemination | \$0 | | | | | | Includes web site design and maintenance, and publication of brochures, posters, etc | |

| | | | | | | | | | |
|-----|---|-----|----|--------------------|--|--|--|--|--|
| IR3 | B.4 OUTCOME: Technical Leadership - Collaborative Activities | \$0 | 0% | \$20,180.36 | | | | | |
| | B. 4.01 Collaborative Activities | | | | | | | Includes Partage Coordination, Partnership and Private Sector work and work in FH/HIV Integration collaboration planning | |

| | | | | | | | | | |
|-----|--|-----|----|-------------------|--|--|--|--|--|
| IR3 | B.5 OUTCOME: Sustainability Planning Activities | \$0 | 0% | \$5,938.40 | | | | | |
| | B.5.01 Sustainability Planning Activities | | | | | | | | |

| | | | | | | | | | |
|---------------------------|--------------------|---------------------|--|--|--|--|--|--|--|
| C. NEW INITIATIVES | \$2,623,470 | \$252,504.68 | | | | | | | |
|---------------------------|--------------------|---------------------|--|--|--|--|--|--|--|



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|------|---|------------------|-----------------|--------------------------------------|-------------|--------------|----------------|---|---------------------------------|
| IR 3 | C.1 OUTCOME: 3-5 women's networks assisted to initiate or strengthen RH and STI/HIV program/services | \$196,213 | 2.68% | \$46,550.97 | | | | | Giorgis, B & Sato, M |
| | C.1.01 Prepare and conduct follow-on workshop in collaboration with NGO Networks for Health on dissemination of current practices in Nigeria | | | | | | | Approved 10-Aug-01. Report on Workshop was submitted on 13 November 2001. The report is being distributed to participants and consultant has been contacted to develop concept paper for follow-on activities with two of the participating women's networks. The concept paper is expected on 30 January 2002. | |
| | | \$110,042 | | Workshop report and action plans | 30-Sep-01 | 15-Oct-01 | 19-Sep-01 | | Giorgis, B |
| | C.1.02 Develop action plan with one or more women's networks attending the workshop and provide two small grants | \$6,518 | | | [31-Mar-02] | | | Approved 01-Oct-01 Advance Africa in process of developing SOW for identifying potential follow-on with women's networks in Nigeria and in consolidating documentation of best practices from NGO Networks for Health studies that have not yet been disseminated. | Giorgis, B |
| | C.1.03 Provide technical assistance to improve network competencies in FP/RH/HIV in implementation | \$22,045 | | | | | | | Giorgis, B |
| | C.1.04 Work with CAFS to consolidate guidelines and training materials on improving capacity of women's networks | \$8,301 | | Guidelines and training materials | 30-Jun-02 | | | Approved 01-Oct-01 No action yet. Action will be based on follow-on concept paper. | Giorgis, B & Sato, M |
| | C.1.05 Work with FAWE to develop guidelines for integrating RH/FP and STI/HIV into women's literacy networks | \$29,230 | | | [31-Dec-01] | 31-Mar-02 | | Approved 01-Oct-01 No activity yet. Action will follow hiring and orientation of FAWE Advance Africa Staff member. | Rwegasira, C |



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|------|--|------------------|-----------------|--|-----------|--------------|----------------|--|-----------------|
| | C.1.06 Identify opportunities to work with other NGO networks in other countries such as Ethiopia, Kenya, and South Africa (with groups such as Society of Women Against AIDS) | \$20,077 | | | | | | | Giorgis, B |
| IR 3 | C.2 OUTCOME: Two or more private commercial and community FP/RH/ HIVAIDS based initiatives developed | | | | | | | | MUSAU, S |
| | | \$292,424 | 4.00% | \$3,398.85 | | | | | |
| | C.2.01 Conduct assessments of opportunities in the commercial sector in collaboration with DTT/CMS | \$37,421 | | Assessment report on commercial sector opportunities | 30-Sep-01 | 30-Jun-02 | | Approved 12-Oct-01. No Action yet owing to difficulties in obtaining entry visa for DTT Advance Africa Staff member. | Musau, S |
| | C.2.02 Develop and implement action plans with 1-2 commercial sector organizations | \$33,768 | | | | | | | Okunnu, M |



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|------|--|------------------|-----------------|--|--------------------|--------------|----------------|---|----------------------|
| | C.2.03 In conjunction with the UNAIDS program working with mayors/municipalities (AMICALL), develop proposal for UN Foundation matching grant | | | | | | | Approved 10-Aug-01. Contact made with USAID Namibia (November 2001) to explore interest in proposed collaboration between Advance Africa and UNAIDS on developing program with AMICAALL. Concept paper submitted to UN Foundation was tabled because it was not possible to identify appropriate local UN organization with which to collaborate on this initiative. Current plan is to conduct a preparatory mission to develop joint plan with USAID/Namibia and UN organizations. A Scope of Work has been developed jointly by Advance Africa and UN AMICAAL Partnership Program for submission to USAID/W and USAID/Namibia based on previous discussions with USAID/Namibia. Advance Africa has requested approval for this activity. | |
| | | \$7,333 | | Matching grant proposal submitted to UN Foundation | [30-Sep-01] | | 05-Sep-01 | | Helfenbein, S |
| | C.2.04 Conduct assessments of municipal organizations in AMICALL programs to finalize action plans (to include a \$100,000 sub grant). | \$128,109 | | Action plans on RH/HIV integration in 2 commercial sector organizations prepared in conjunction with DTT/CMS Project | [31-Mar-02] | | | REQUESTING APPROVAL | Okunnu, M & Musau, S |
| | C.2.05 Implement action plans on integration of RH/HIV in municipal institutions | \$77,725 | | Integrated RH/HIV program established in municipality program | [30-Jun-02] | | | | Okunnu, M & Musau, S |
| | C.2.06 Disseminate lessons through DTT/CMS networks and through professional associations, etc. | \$8,069 | | | | | | | Palmore, S |
| IR 3 | C.3 OUTCOME: Partage organizational capacity for services delivery in one or more countries strengthened | | | | | | | | RWEGESI RA, K |
| | | \$245,464 | 3.36% | \$11,353.87 | | | | | |



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|------|---|------------------|-----------------|---|-------------|--------------|----------------|--|-----------------------------|
| | C.3.01 Analyze needs assessment questionnaires from Partage organizations; present findings and recommendations for action | \$7,742 | | Partage needs assessment report with recommendations for action | 30-Sep-01 | 31-Jan-02 | | Approved 01-Oct-01 Analysis of questionnaires returned from 12/18 Partage organizations (predominantly francophone) completed. In reviewing Partage groups since they were identified to Advance Africa Proposal development, the range of organizations needs to be reviewed and updated. | Nagbandja, K |
| | C.3.02 Identify and sponsor appropriate Partage organizations to October conference on MAQ in Dakar | \$33,785 | | MAQ assessment report | 31-Dec-01 | | | MAQ Activities Cancelled due to lack of funds. | Nagbandja, K & Rwegasira, K |
| | C.3.03 Discuss and agree on collaboration activities with MAQ for strengthening Partage organization's capacity in strategic areas such as dual protection or PAC | \$64,695 | | MAQ conference report and follow-up action plan | [31-Dec-01] | | | MAQ Activities Cancelled due to lack of funds. | Rwegasira, K |
| | C.3.04 Identify at least one Francophone and one Anglophone Partage organization and develop capacity in these areas | \$11,939 | | Action plans with at least 2 Partage members | [31-Mar-02] | | | MAQ Activities Cancelled due to lack of funds. | Rwegasira, K |
| | C.3.05 Develop action plan for MAQ support to selected partage organizations | \$40,013 | | | | | | MAQ Activities Cancelled due to lack of funds. | Nagbandja, K & Rwegasira, K |
| | C.3.06 Provide technical support to assist partage organizations in implementing action plans | \$87,290 | | | | | | MAQ Activities Cancelled due to lack of funds. | Nagbandja, K |
| IR 3 | C.4 OUTCOME: RH components incorporated into one or more FAWE country chapters (Includes 4 \$75,000 Sub-grants) | | | | | | | | RWEGASI RA, K |
| | | \$394,882 | 5.40% | \$7,412.77 | | | | | |



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|------|--|------------------|-----------------|---|------------------|--------------|----------------|---|------------------|
| | C.4.01 Collaborate with FAWE Headquarters staff to identify opportunities for incorporating FP/RH into country chapter activities | \$54,422 | | Collaboration guidelines for working with FAWE | 31-Dec-01 | | 15-Sep-01 | Approved 10-Aug-01. Advance Africa and FAWE have developed guidelines, and are submitting to the Interagency Gender Working Group a proposal for implementing new approaches for implementing these guidelines in selected FAWE chapters. Proposal submitted 16 Nov 2001. | Giorgis, B |
| | C.4.02 Assist FAWE HQ and selected chapters to design RH/FP/HIV programs | \$78,829 | | Action plans with two chapters developed | 31-Mar-02 | | | Approved 10-Aug-01. FAWE Headquarters has reviewed the strategic framework. The FAWE Advance Africa staff member has joined Advance Africa and will take the lead on this initiative. 4 country chapters have been identified for the first phase, and a meeting has been proposed to design chapter activities. Concurrently, FAWE has submitted a proposal to the IGWG for support for this initiative. | Rwegasira, C |
| | C.4.03 Provide Technical support to implement programs and disseminate results throughout the FAWE network | \$261,630 | | | | | | | Giorgis, B |
| IR 3 | C.5 OUTCOME: Regional initiatives undertaken in FH/RH/HIV integration | | | | | | | | ASIEDU, K |
| | | \$487,550 | 6.67% | \$22,848.82 | | | | | |



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|----|--|-----------|-----------------|--|-------------|--------------|----------------|--|-----------|
| | C.5.01 Review/assess survey of current programs carried out by CAs, to identify opportunities for joint integration assessments (with the Frontiers Project) | \$50,644 | | | [31-Mar-02] | | | Approved 01-Oct-01 Discussions with Frontiers Project under way including document review. Results of current integration survey being carried out by Advance Africa and Catalyst will contribute to developing the joint assessment approach. Discussions on procedures to initiate this assessment will be held with the Population Council office in Dakar in January 2002. | Asiedu, K |
| | C.5.02 Conduct, in collaboration with Frontiers, joint assessments on integration practices in one Anglophone and one Francophone country | \$84,263 | | Two country integration assessments completed | 31-Dec-01 | 30-Mar-02 | | Approved 12-Oct-01. Other CAs have informally in participating in this type of survey. | Asiedu, K |
| | C.5.03 Conduct in collaboration with Frontiers an Anglophone workshop on Integration to disseminate the results of the country assessment on integration best practices | \$130,873 | | | | | | | Asiedu, K |
| | C.5.04 Conduct in collaboration with Frontiers an Francophone workshop on Integration to disseminate the results of the country assessment on integration best practices | \$113,637 | | Two regional workshops on integration conducted | 31-Mar-02 | | | | Asiedu, K |
| | C.5.05 Collaborate with CAFS to review and revise training curricula for integration | \$108,133 | | Integration training curriculum developed in collaboration with CAFS | 30-Jun-02 | | | | Asiedu, K |

| | | | | | | | | | |
|------|---|------------------|--------------|--------------------|--|--|--|--|--------------------------|
| IR 3 | C.6 OUTCOME: Regional initiative undertaken in PAC and other strategic areas | | | | | | | | KAMPATIB E, N |
| | | \$553,142 | 7.56% | \$33,775.66 | | | | | |



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|------|--|------------------|-----------------|--------------------------------------|--------------------|--------------|----------------|--|------------------|
| | C.6.01 Work with Post Abortion Care Steering Committee to organize kick-off workshop for Francophone countries | \$16,390 | | Regional PAC Workshop | 31-Mar-02 | | | Approved 10-Aug-01. Advance Africa is actively participating in planning PAC meeting. Advance Africa has hosted meeting in DC on 20 December 2001, and will participate in the planning meeting in Dakar on 16-17 January 2002. Advance Africa has contacted Ministries of Health in Francophone countries to solicit nomination of country teams. | Kambatibe, N |
| | C.6.02 Contribute to organization of workshop on Post Abortion Care | \$14,707 | | Country PAC action plan developed | [30-Jun-02] | | | Approved 10-Aug-01. Advance Africa will support country team from Mali and contribute to meeting logistics. | Kambatibe, N |
| | C.6.03 Participate in implementation of workshop and development of country action plans | \$49,785 | | | 30-Mar-02 | | | Approved 10-Aug-01. Workshop planned for 4-7 March 2002. | Rwegasira, K |
| | C.6.04 Provide technical support to one or two countries to initiate action plan | \$472,260 | | | | | | | Asiedu, K |
| | C.6.05 Work with the Africa Bureau, REDSO/ESA, the MAQ Initiative, and regional USAID projects and offices to explore additional strategic initiatives, such as dual protection, FGC, and Male Involvement | \$0 | | | | | | | Musau, S |
| IR 3 | C.7 OUTCOME: In support of USAID Mission Strategic Objectives in FP/RH/HIV, programs initiated in 2 or more countries | | | | | | | | ASIEDU, K |
| | | \$453,794 | 6.21% | \$127,163.74 | | | | | |
| | C.7.01 Develop, in collaboration with USAID and others, the country action plans based on mapping exercises (see B.2.01) | \$27,657 | | Country assessment reports | [31-Jan-02] | | | Approved 10-Aug-01. Dependent on assessment opportunities and timing | Ouedraogo, Y |



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|----|--|-----------|-----------------|--------------------------------------|-------------|--------------|----------------|--|----------------------|
| | C.7.02 Continue to identify other country opportunities such as Ethiopia, Tanzania, Malawi, South Africa, Mali and Benin | \$245,133 | | Country action plans | [30-Jun-02] | | | | Okunnu, M |
| | C.7.03 Continue to develop activities in Zimbabwe (see action plan for Zimbabwe) | \$165,782 | | Zimbabwe project quarterly report | 15-Oct-01 | | 22-Oct-01 | Approved 10-Aug-01. First draft of Work Plan for May 2002 to April 2003 completed 16 Nov 2001 and submitted to ZNFPC for final review, prior to submission to USAID. | Asiedu, K & Gatti, B |
| | C.7.04 Identify supplementary (i.e. non-USAID) support for country initiatives and programs | \$15,221 | | Zimbabwe project quarterly report | 15-Jan-02 | | | Approved 10-Aug-01. | Asiedu, K & Gatti, B |
| | | | | Zimbabwe project quarterly report | 15-Apr-02 | | | Approved 10-Aug-01. | Asiedu, K & Gatti, B |
| | | | | Zimbabwe project quarterly report | 15-Jul-02 | | | Approved 10-Aug-01. | Asiedu, K & Gatti, B |

D. PROJECT MANAGEMENT

\$2,951,956

\$728,977.12

| | | | | | | | | | |
|---|--|-----------------|--------------|--------------------|-----------|--|--|--|----------------------|
| D.1 OUTCOME: M&E plans fully incorporated into all elements of the project | | | | | | | | | OUEDRAO GO, Y |
| | | \$32,463 | 0.44% | \$43,428.54 | | | | | |
| | D.1.01 Complete monitoring and evaluation manual and adapt to core fund use and integrate into country M&E systems | \$32,463 | | M&E Manual | 31-Dec-01 | | | Approved 10-Aug-01. Draft M&E Manual provided to USAID 30-Sep-01 for comment. Still awaiting USAID comments. | Ouedraogo, Y |

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|---|---|--------------------|---------------|---|----------|--|----------|--|-----------------------|
| D.2 OUTCOME: Annex and other offices (as approved) established and functioning | | | | | | | | | GATTI, B |
| | | \$1,190,319 | 16.28% | \$13,899.49 | | | | | |
| | D.2.01 Set up and operate temporary (Annex) office in Nairobi | \$128,496 | | Temporary office (Annex) set up with staff on TDY | 4-Aug-01 | | 4-Aug-01 | Approved 10-Aug-01. Temporary t Nairobi Annex Office was set up at Consortium member CAFS office. Contract ran through January 2002. | Musau, S & Mutamba, A |



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|--|---|--------------------|-----------------|---|--------------------|--------------|----------------|--|--------------------------|
| | D.2.02 Monitor development and implementation of activities to determine needs for other offices | \$0 | | Findings and recommendations from review of Annex office operations | 31-Dec-01 | | 31-Dec-01 | Approved 10-Aug-01. Advance Africa submitted a cost analysis for smaller regional offices. Advance Africa has proposed establishing a regional office in Harare, with USAID support. The proposal is being reviewed by the USAID/Harare Director. A second office is being proposed for Dakar. | Gatti, B |
| | D.2.03 Review Annex office operations and relations with CAFS; make arrangements for longer-term location and operation | \$5,159 | | Annex office operational procedures manual (derived from AA Operations Manual) | 30-Sep-01 | 31-Oct-01 | 31-Dec-01 | Approved 12-Oct-01. Advance Africa with the approval of USAID/W has established a new office at the FHI office in Nairobi. This goes into operation at the end of January 2002. | Musau, S |
| | D.2.04 Establish permanent Nairobi office as approved | \$609,338 | | | | | | REQUESTING APPROVAL Total estimated cost is \$275,907 | Musau, S |
| | D.2.05 Establish permanent Southern Africa office as approved | \$275,307 | | Second regional office established | 31-Dec-01 | | | REQUESTING APPROVAL Total estimated cost is \$155,883/Harare Regional Office | Asiedu, K |
| | D.2.06 Establish permanent West Africa office as approved | \$172,020 | | Third regional office established | [30-Jun-02] | | | REQUESTING APPROVAL Total estimated cost is \$147,107 | Nagbandja, K |
| D.3. OUTCOME: Headquarters Office Operations Maintained | | | | | | | | | GATTI, B |
| | | \$1,729,174 | 23.65% | \$671,649.09 | | | | | |
| | D.3.01 Plan and organize Team Building - 3 day retreat for mapping, integration and Nairobi office planning | \$16,157 | | First quarterly report | 31-Oct-01 | | 12-Jul-01 | Approved 10-Aug-01. | Helfenbein, S & Gatti, B |



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|----|--|-----------|-----------------|--------------------------------------|-----------|--------------|----------------|---|--------------------------|
| | D.3.02 Meet with Consortium member projects in countries to identify possibilities for closer collaboration | | | | | | | Approved 10-Aug-01. 1) Advance Africa and AED have identified potential collaboration possibilities with AED BESO project in Ethiopia. 2) Advance Africa and FHI have identified potential collaborative possibilities in Kenya in dual protection intervention with GTZ. 3) Advance Africa and FAWE are collaborating on proposal to IGWG to strengthen FAWE chapter activities in RH/HIV. 4) Advance Africa is planning collaboration with DISH Project in Uganda on community financing of health services to study implication of health sector reform on access to services. | |
| | | \$0 | | Second quarterly report | 31-Jan-02 | | | | Helfenbein, S & Gatti, B |
| | D.3.03 Plan and conduct to CMG Meetings (second in Africa) | \$0 | | CMG Meeting | 31-Dec-01 | 31-Jan-02 | | REQUESTING APPROVAL. Second CMG meeting has been scheduled for 31 January 2002. | Helfenbein, S |
| | D.3.04 Plan and conduct semi annual staff meetings (to overlap with CMG Meetings) | \$10,000 | | Third quarterly report | 30-Apr-02 | | | | Helfenbein, S & Gatti, B |
| | D.3.05 Provide quarterly reports on Advance Africa activities | \$0 | | Fourth quarterly report | 31-Jul-02 | | | Approved 10-Aug-01. | Helfenbein, S & Gatti, B |
| | D.3.06 Prepare next annual Work Plan | \$0 | | CMG Meeting | 30-Jun-02 | | | Approved 10-Aug-01. Advance Africa will submit FY2003 estimates for core funding on 9 January 2002. | Helfenbein, S |
| | D.3.07 Maintain Partner SubAgreement Support Costs | \$586,198 | | | | | | Approved 10-Aug-01. Advance Africa has been regularly updating partner agreements and budgets to keep current with work plan activities. | Gatti, B |



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|----|--|-------------|-----------------|--------------------------------------|----------|--------------|----------------|--|------|
| | D.3.08 Operate Washington DC Office | \$1,116,819 | | | | | | Approved 10-Aug-01. Advance Africa is actively recruiting Project Director and STA for Clinical Services, and has engaged staff for Best Practices Unit. | |

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|-------------------------|------------------|--------------------|
| E. FIELD SUPPORT | \$507,100 | \$20,428.30 |
|-------------------------|------------------|--------------------|

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|--|------------------|--------------|---------------------|--|--|--|--|--|
| E.1 OUTCOME: Field Support activities implemented in African client countries | | | | | | | | |
| | \$257,100 | 3.52% | \$18,910.48 | | | | | |
| E.1.01 ZNFPC Field Support Activity | \$257,100 | | See ZNFPC Work Plan | | | | | Approved 10-Aug-01. See C.7. \$42,900 expensed in FY 2001. See 6-month financial report. |
| | | | | | | | | Asiedu, K |

| | | | | | | | | |
|--|------------------|-------------------|---------------------------------|--|--|--|--|------------------------------|
| E. 2 OUTCOME: Field Support Activities | | | | | | | | |
| | \$250,000 | \$1,517.82 | | | | | | |
| E.2.01 Africa Bureau Field Support Activity | \$250,000 | | See Africa Bureau Scope of Work | | | | | Approved 10-Aug-01. See A.2. |
| | | | | | | | | Girogis, B & Rwegasira, K |

| | | | | |
|----------------------------|--------------------|----------------|--------------------|---------------|
| Grand Total | \$7,312,149 | 100.00% | \$1,424,632 | 19.48% |
| Approved Activities | \$4,073,595 | 55.71% | \$1,424,632 | 34.97% |



5. List of Items Submitted during Reported Quarter to USAID/W

| Date | Paper/Report Submitted | Status | Responsible | Notes |
|-----------|--|--------------------|--|-------|
| 1-Oct-01 | B.2.01 Rwanda Assessment, Timeline & Budget | Revision completed | Jeanne Brown | |
| 1-Oct-01 | D.3.08 Management Review Materials/Notes submitted to USAID | Completed | Saul Helfenbein, Bruce Gatti, Stephen Musau, Susan Palmore, Nina Pruyn | |
| 1-Oct-01 | C.1.01 NGO Networks Workshop Preliminary Report submitted to USAID | Completed | Belkis Giorgis, Judith Anne Walker | |
| 16-Oct-01 | C.7.03 Zimbabwe Trip Report | Completed | Mbaye Seye, Youssouf Ouedraogo | |
| 16-Oct-01 | C.7.03 Zimbabwe Trip Report | Completed | Kwame Asiedu, Miho Sato | |
| 16-Oct-01 | C.4.01 Kenya Trip Report | Completed | Miho Sato | |
| 16-Oct-01 | B.1.03 South Africa Trip Report | Completed | Kwame Asiedu | |
| 16-Oct-01 | C.6.02 Senegal Trip Report | Completed | Lalla Toure | |
| 19-Oct-01 | C.7.03 Zimbabwe Quarterly Report | Completed | Mbaye Seye, Kwame Asiedu | |
| 22-Oct-01 | D.3.05 Advance Africa Quarterly Report | Completed | Saul Helfenbein, et al | |
| 22-Oct-01 | C.3 Summary of Partage | Completed | Lalla Toure, Susan Palmore | |
| 22-Oct-01 | C.4.01 Strategy Paper for FAWE | Completed | Belkis Giorgis, Miho Sato | |
| 26-Oct-01 | D.3.08 AA Submission for USAID Results Review | Completed | Saul Helfenbein, et al | |
| 27-Oct-01 | C.7.04 Proposal for Collaboration with AED's BESO Project | Completed | Belkis Giorgis | |
| 31-Oct-01 | D.3.08 Revised AA Submission for USAID Results Review | Completed | Saul Helfenbein, et al | |
| 13-Nov-02 | C.1.01 Final Nigeria Workshop Report | Completed | Belkis Giorgis, Judith Ann Walker | |
| 30-Nov-02 | D.3.08 Management Review Recommendations | Completed | Saul Helfenbein, Bruce Gatti | |
| 30-Nov-02 | C.4.01 FAWE Presentation | Completed | Kabibi Rwegasira | |
| 3-Jan-02 | C.7.03 Zimbabwe Trip Report 11/7-11/14 | Completed | Kwame Asiedu | |
| 3-Jan-02 | C.7.03 Zimbabwe Trip Report 11/19-12/2 | Completed | Kwame Asiedu | |
| 3-Jan-02 | C.7.03 Zimbabwe Trip Report 12/5-12/10 | Completed | Kwame Asiedu | |
| 7-Jan-02 | D.3.08 AA Data Tracking Matrix | Completed | Bruce Gatti | |
| 7-Jan-02 | C.7.04 Revised SOW for AMICAALL | Completed | Saul Helfenbein | |
| 8-Jan-02 | D.3.08 FY2003 Estimates for Core Fund Requirements | Completed | Saul Helfenbein, Bruce Gatti | |
| 23-Jan-02 | C.7.03 Zimbabwe Trip Report 11/19-11/24 | Completed | Youssouf Ouedraogo | |

